

Flauden Parish Council
Calculations for Precept - year ended 31 March 2019

		2016/17 Actual	2017/18 original estimate	2017/18 revised estimate	2018/19 request
FORM B - PRECEPT 2018					
Notes on 2018-2019 budget					
General Admin					
Councillor expenses	Expenses running lower this year so far	702	710	615	710
Audit fees	Based on prev year	300	225	320	320
Subs	Based on prev year	421	494	564	550
Courses and training	Based on prev year	185	175	215	215
Venues	Few meetings this year and in the Church room	420	280	300	250
Insurance	Likely cost prediction	297	286	312	325
Bank charges	Charges now being levied	54	100	72	72
Sundries	Based on prev year	238	212	317	320
Events	Based on prev year	115	150	149	150
Donations Baldwins Charity	Based on prev year	20	80	40	40
		2,751	2,712	2,904	2,952
Highways					
	Costs of moving the SID	80	0	0	0
Footpaths					
	Awaiting forecast from Jill	1,350	1,350	830	1,350
Cemetery and churchyards					
	Based on prev year	475	475	612	612
Open space and recs					
	Based on prev year	80	300	300	300
Warden					
	As below	2,280	2,340	2,340	2,400
Parish Elections					
	Reserves available	0	0	0	0
Planning Advice					
	No imminent need	0	0	600	0
Village Hall					
	Guestimate awaiting grant application	2,519	1,000	0	1,000
Asset maintenance					
	5 of 10 annual provisions to sinking fund	815	1,100	745	1,100
S137 Grants					
	Provision for grant applications	2,038	1,000	0	500
Total Expenditure		£12,388	£10,277	£8,332	£10,214
Income					
Interest	As last year	9	10	0	10
Events Income	As last year	0	25	27	25
PPP	Annual grant	1,000	1,000	1,000	1,000
Millennium Book	Annual grant	0	0	70	0
Grants received		275	5	5	5
Flyer surplus	As Flyer accounts	426	442	280	280
Warden grant from Dacorum	As advised by Dacorum	1,539	1,560	1,539	1,575
Concurrent Services grant	As advised by Dacorum	1,028	1,027	1,027	1,027
Total income		4,277	4,069	3,948	3,922
Net Expenditure after Income		8,111	6,208	4,384	6,292
Transfer to/from reserves		-2,812	-968	856	-1,011
NET EXPENDITURE TO BE MET FROM PRECEPT		£5,299	£5,240	£5,240	£5,280
Resource base			175.0		172.90
Band D Levy			£29.94		30.54
WARDEN SUMMARY			2017/18	2%	suggested
Montly payment	Increased at meeting November 2017		195	199	200
Annual cost			2,340	2,387	2,400