

Flauden Parish Council
Calculations for Precept - year ended 31 March 2020

FORM B - PRECEPT 2019	Notes on 2019-2020 budget	2017/18	2018/19	2018/19	2019/20
		Actual	original estimate	revised estimate	request
General Admin					
Councillor expenses	Expenses running lower this year so far	306	710	417	500
Audit fees	No increase expected	220	320	250	250
Subs	Based on prev year	459	550	599	630
Courses and training	Modest budget estimate	40	215	72	150
Venues	Few meetings this year and in the Church room	140	250	268	250
Insurance	Likely cost prediction	312	325	374	325
Bank charges	Charges now being levied	72	72	90	72
Sundries	Based on prev year	232	320	313	320
Events	Based on prev year	110	150	71	150
Donations Baldwins Charity	Based on prev year	0	40	40	40
		1,890	2,952	2,494	2,687
Highways	Costs of moving the SID	0	0	0	0
Footpaths general	Awaiting forecast from Jill	730	1,350	1,350	1,350
Hedge and grass cutting	Based on prev year	613	612	612	625
Open spaces and recs	Based on prev year	0	300	300	315
Village Warden	As below	2,340	2,400	2,600	2,472
Parish Elections	Reserves available - no material cost expected	0	0	0	0
Planning Advice	Routine planning advice estimate	600	0	1,800	1,200
Village Hall	Nominal amount assumed as no decision yet this year	3,665	1,000	1,000	1,000
Asset maintenance	Based on prev year	845	1,100	672	600
S137 Grants	Provision for grant applications - no decision yet this yr	0	500	580	500
Total Expenditure		£10,683	£10,214	£11,408	£10,749
Income					
Interest	As last year	0	10	5	10
Events Income	As last year	27	25	46	25
PPP	Annual grant	1,000	1,000	1,000	1,000
Millennium Book	No sales expected	70	0	30	0
Grants received	Usual grant	5	5	5	5
Flyer surplus	As Flyer accounts	285	280	329	300
Warden grant from Dacorum	As advised by Dacorum	1,539	1,575	1,539	1,607
Concurrent Services grant	As advised by Dacorum	1,027	1,027	1,028	1,026
Total income		3,953	3,922	3,981	3,973
Net Expenditure after Income		6,730	6,292	7,426	6,776
Transfer to/from reserves		-1,490	-1,011	-2,146	-1,350
NET EXPENDITURE TO BE MET FROM PRECEPT		£5,240	£5,280	£5,280	£5,426
Resource base	As advice 5 December 2016 email		172.9		172.50
Band D Levy	3% increase		£30.54		31.45
WARDEN SUMMARY					
Montly payment	Increased at meeting November 2017		200	3%	suggested 206
Annual cost			2,400	2,472	2,472