

Flauden Parish Council
Comparison of Results to date with Budget for year

Year ended 31 March 2020	YTD	Budget Full Year	Diff	Significant differences (over 10% and over £100)
	£	£	£	<i>TD = Timing Difference (Expected to sort out by the end of the year)</i>
Income				
Precept	5,425.98	5,425.98		
DBC Concurrent Services	1,026.48	1,026.48		
DBC Warden	1,606.61	1,606.61		
Grants received	0.00	5.00		
Interest	0.00	10.00		
Events Income	0.00	24.81		
PPP	1,000.00	1,000.00		
Millennium Book	10.00	0.00		
Flyer Income	62.23	300.00	238	TD
	<u>9,131.23</u>	<u>9,398.88</u>		
Expenditure				
Council & Officer Admin expenses	0.00	500.00	500	TD
Audit fees	300.00	250.00		
Parish Elections	0.00	0.00		
Subs	336.81	630.00	293	TD
Courses and training	0.00	150.00	150	TD
Venues	0.00	250.00	250	TD
Insurance	370.55	325.00		
Web and IT Support	47.94	0.00		
Bank charges	18.00	72.00		
Grants & One-off costs	0.00	500.00	500	TD
Highways	0.00	0.00		
Donations Baldwins Charity	0.00	40.00		
Footpaths incl. PPP	0.00	1,350.00	1,350	TD
Hedge and grass cutting	0.00	625.00	625	TD
Open spaces and recs	0.00	315.00	315	TD
Village Warden	1,030.00	2,472.00	1,442	TD
Sundries	40.36	320.00	280	TD
Planning Advice	0.00	1,200.00	1,200	TD
Village Hall	0.00	1,000.00	1,000	TD
Asset Additions & Maintenance	0.00	600.00	600	TD
Events	0.00	150.00	150	
	<u>2,143.66</u>	<u>10,749.00</u>		
Surplus	<u>£6,987.57</u>	<u>-£1,350.12</u>		